PSIA-AASI Western Division Annual Report 2020/21



Donate Website Education Foundation

Western Division Income and Expense

INCOME

Member & Member Schools Dues
Other Operational Income
Office Deposit & Insurance (credit)
Member School Clinic
Alpine Education Event
Alpine Exams
Snowboard Exams
Children's Specialist Events
Nordic Events (Cross Country)
Nordic Events (Telemark)

Freestyle Specialist Events

Senior Specialist Events
Premier Events
Education Foundation Training
Education Foundation Admin. Services
Education Foundation Premier Events
Education Foundation Pro. Dev.
Grant/Funding
Worker's Comp (credit from 20/21)
Grants (state & federal)

\$48,738 \$3,320 \$9,735 \$2,820 \$3,485 \$1,161 \$106,682 \$1,700 \$6,270 \$9,060 \$6,125 \$1,925 \$21,213 \$3,000 \$6,000 \$950 Member & Member Schools Dues \$5,000 \$178,830 \$55,000 \$12,910 \$55,000

EXPENSE

Office Wages

Misc. Office (Health, IRA, Education, payroll costs)

Office Rent, Storage & Improvements

Office Material & Operations

Bank, CC & PayPal Fees

Merchandise & Publicity

Website & Auto

Accounting, Legal & Travel

Alpine Education

Alpine Exams

Alpine Training

Snowboard Education

Snowboard Exams

Children's Specialist Events

Nordic Events (Cross Country)

Nordic Events (Telemark)

Nordic Examiner Training

Adaptive Even

Adaptive Examiner Training

Freestyle Specialist

Senior Specialist

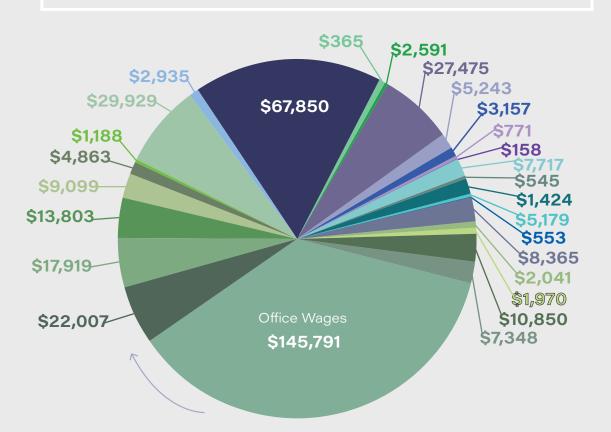
Senior Examiner Training

Premier Event

Member School Clinics

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Board of Directors & Elections D & O & Liability

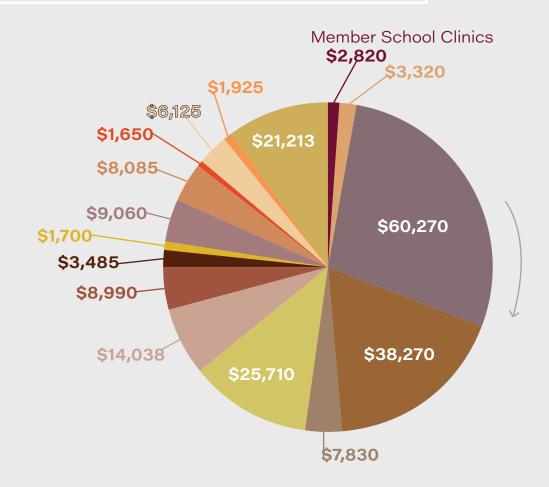


Event & Exam Income and Expense

INCOME

Member School Clinics
Alpine Education Events
Alpine Level 1
Alpine Level 2
Alpine Level 3
Snowboard Level 1
Snowboard Level 2
Snowboard Level 3

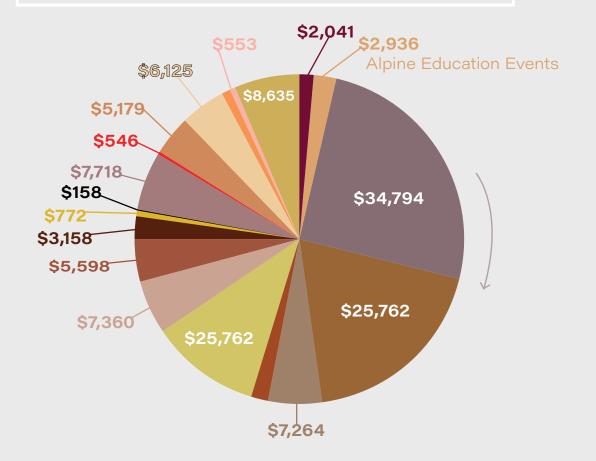
Cross Country Events
Telemark Events
Adaptive Events
Children's Level 1
Children's Level 2
Freestyle Events
Senior Events
Added Premier Events



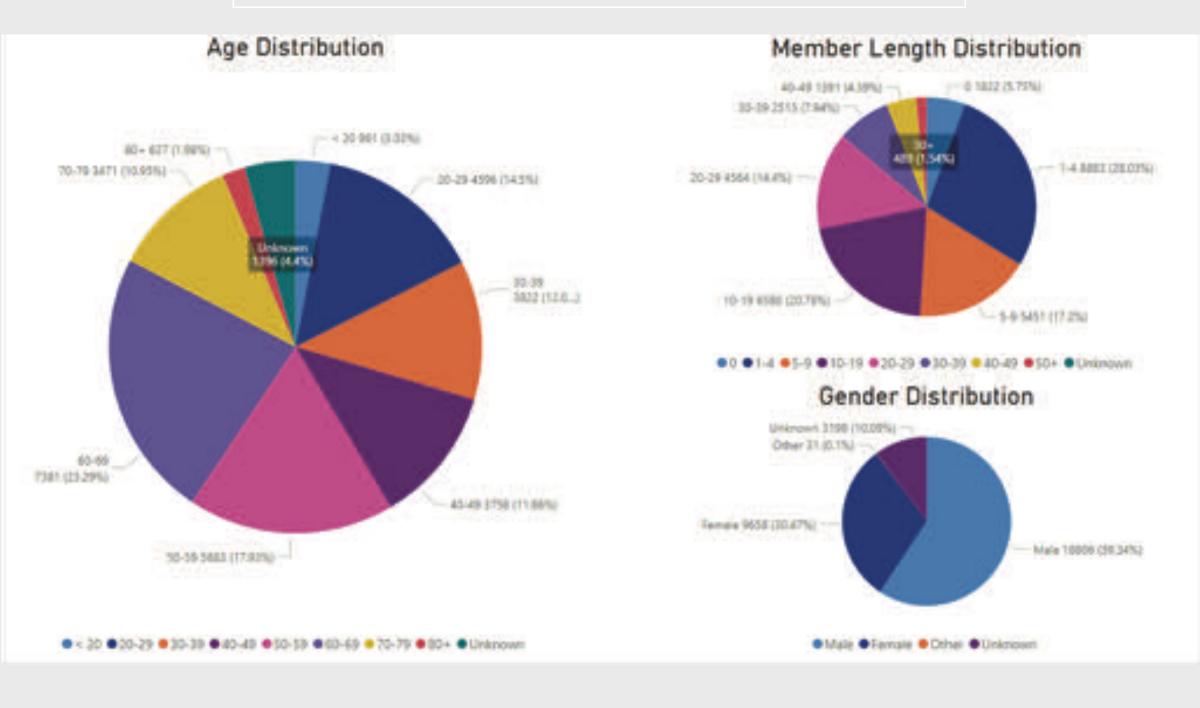
EXPENSE

Member School Clinics
Alpine Education Events
Alpine Level 1
Alpine Level 2
Alpine Level 3
Alpine Staff Training
Snowboard Level 1

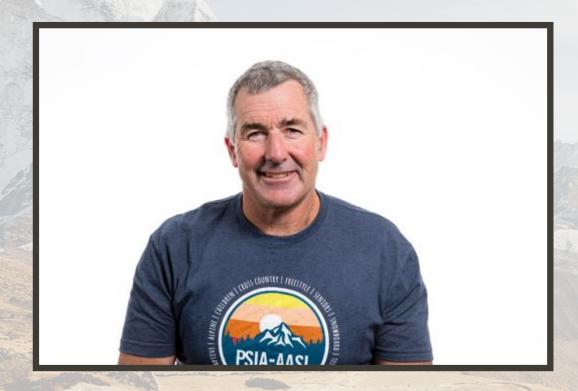
Snowboard Level 2 Snowboard Level 3 Cross Country Events Telemark Events
Nordic Staff Training
Adaptive Events
Adaptive Staff Training
Children's Level 1
Freestyle Events
Senior Events
Senior Staff Training
Added Premier Events



National Membership Demographics



Hessage from the Chair,



Greg Lyons

Chair PSIA-AASI Western Board of Directors

PSIA-AASI Western excelled despite the unprecedented challenges of Covid-19. The determination of the leadership and members in support of Snowsports is a testament of the resilient community we all belong.

Western collaborated with the other divisions and the National office to provide services and educational opportunities to the membership. The Education Staff was committed to provide education and certification opportunities to the members and National tryout participants throughout a Covid-19 affected season. Webinar offerings were significantly increased to provide a non-contact CEU education option.

The Board of Directors, the Operations Leadership and the Task Forces and Education Staffs comprise PSIA-AASI Western leadership. Our leadership implemented John Carver's Policy Governance Model which is designed to empower boards of directors to fulfill their obligation of accountability for the organizations they govern. The board continues to monitor changing demographics and the implications to the division and profession and how Policy Governance strategy aims to tackle the issues.

The 2020/21 Snowsports year was a success. The surveys show our members were understanding of the unique challenges the industry endured during the Covid-19 pandemic. Considering Covid caused very few on-snow events to be held during the first half of the year, Western's net income was positive and our finances were consistent with past years

Thank you for being part of PSIA-AASI Western. You are what makes this a wonderful organization!